

ALBRIGHTON AREA LJC – 2010/11 - SUMMARY OF GRANT APPLICATIONS

Applications for consideration at 28th September 2010 from the Large Grant budget of £21,779					
No.	Project Title / Organisation	Summary	Amount Requested	Recommendation	Committee Decision
08 10/11	"SPLASH" Albrighton & District Swimming Club	<p><i>A project to enhance facilities at Albrighton & District Swimming Club</i></p> <p>The purpose of this project is to enhance the activities on offer at the facility and provide equipment to support those activities.</p> <p>Current membership numbers are now 289 which brings in some funds along with grants received from other various organisations and authorities. However, the costs of running the facility has increased with additional health and safety requirements, increasing costs of public liability insurance and responsibility for CRB checks for staff. The Club does have ongoing funding raising activities but this equipment and additional costs is far in excess of what the Club can afford.</p> <p>The Committee have identified a number of new activities and equipment which are intended to increase usage to a wider audience ie toddler sessions, after school swims and swimming lessons to all age groups. They also have some additional equipment needs such as the poolside shelter, lifeguard uniforms and a replacement pool anti-wave boom. The club also have plans to develop the scope of what's on offer even further and are considering aqua fitness classes and lifeguard courses.</p> <p>The total cost of the project is £1876.08 and the applicants are requesting £1576 from the LJC.</p>	£1576.00	That a grant in the sum of £1576 be awarded. The committee also suggested that the club review the charging policy with a view to increasing the charges for next year.	

09 10/11	Shifnal & Albrighton Youth for Christ	<p>Provision of Panna Football Cage</p> <p>The purpose of the project is purchase a Panna Football cage. Panna is a form of football which is played in a two on two format within a 10 x 10ft cage. The name of the game is to use your close ball control skills to outwit your opponents. Panna has been used by Premier Football League Clubs as a fun and effective way of developing their players ball control and awareness skills.</p> <p>Youth for Christ have been using and promoting Panna Football and last year hired one of the cages and took it to Idsall school. It was a huge success and in high demand. Since taking it to the school young people have regularly asked to have it back. It is intended that a programme of activity will be organised for this equipment to cover the Shifnal and Albrighton areas and that it also be available for ad hoc events/use.</p> <p>The total cost of the project is £9100 and the applicant is requesting £1000 from the LJC. The applicant is also requesting the same level of funding from Shifnal & Sherifffhales LJC.</p>	£1000.00	That a grant in the sum of £1000 be awarded subject to the remaining sum being successfully awarded from the other grant bodies.	
11 10/11	Tong Parish Hall	<p>Parish Hall Kitchen Re-fit</p> <p>The purpose of the project is to bring the kitchen of the Parish Hall up to current food health & hygiene standards, by replacing the rotting MDF cupboards & shelves and redesigning the layout to a more efficient workspace.</p> <p>Committee volunteers have pledged to remove the old kitchen and clear the area before the refit. The Parish Hall is the only facility available in the area and is used regularly by the local community groups and local residents. The Parish Hall is relied on to underpin Church and Council events and to provide a social hub for Tong. The findings in the recent Parish Plan established the Hall as an important facility with the parish.</p>	£4000.00	That a grant in the sum of £1000 be awarded. The Committee suggested that the applicant should approach the Parish Council for V-Festival funding for this project.	

		<p>A large one off cost such as this is over and above the everyday income of the hall, however, having the work done will help the hall to continue to be viable and sustainable in this small community.</p> <p>Total costs for the refurbishment is £4400 and the applicants are requesting £4000 from the LJC.</p>			
		<p>TOTAL BUDGET AS AT MAY 2010 (including c/f £2779)</p> <p>Total Awarded to date</p> <p>BALANCE REMAINING</p>	<p>£21779.00</p> <p>£4722.00</p> <p>£17057.00</p>	<p>Total Awarded at this meeting</p>	
<p>Applications for consideration at 28th September 2010 from Community Chest of £2000 (up to £250)</p>					
06 10/11	Albrighton Civic Society	<p>Administration costs</p> <p>The application relates to the administration costs of the society – printing, stationery, room hire costs, advertising, website set up. Expenditure in 09/10 was approx £350 and is expected to be £550 in 10/11. Regular attendance of 80+ residents at the meetings including 30 signed up volunteers.</p> <p>The intention of the current projects are to enhance work already being done by Shropshire Council and the local Parish Councils.</p>	250.00	<p>Deferred at July meeting Monitoring form now received detailing spend of 09/10 grant Members are asked to consider the application.</p>	
10 10/11	Donington Pool Management Committee	<p>Repairs to fencing</p> <p>This project is to replace fencing in and around the reserve. The grant is for materials only as all labour will be provided by members of the Committee.</p> <p>The reason for this work is due to vandalism to the existing fencing around the Nature Reserve and would enhance the safety of the area. These repairs have been endorsed the Shropshire Council's Senior</p>	250.00	<p>That a grant in the sum of £250 be awarded.</p>	

		<p>Ranger who will be helping to source the appropriate materials as the job is undertaken.</p> <p>The applicant estimates the work at costing in the region of £250 but until work starts it is unknown exactly how much and what sizes of wood would be required. The Committee have undertaken to keep a record of expenditure as each section of the fencing is completed and will happily complete a monitoring form later in the year.</p>			
		<p>TOTAL BUDGET AS AT MAY 2010</p> <p>Total Awarded</p> <p>BALANCE REMAINING</p>	<p>£2000.00</p> <p>250.00</p> <p>£1750.00</p>	<p>Total Awarded at this meeting</p>	

Summary of all applications in 2010/11

21 09/10	Albrighton Fayre - Resubmitted with additional information	To help towards the costs of the event. Further information on the need for the gazebos and provision of accounts, as requested by LJC (£250 awarded 24 March)	724.95	£400	£400
01 10/11	Legion Youth Fishing	To create a Fishing Club for the young people of Albrighton for Sunday afternoons between 2-4pm.	822.00	£822	£822
02 10/11	Jazz Specials	To run 4 jazz evenings with nationally known jazz bands at The Harp PH, Albrighton with an approx audience of 75	2150.00	£500	£500
03 10/11	Say Yes Shifnal & Albrighton Youth	Towards the cost of continuing provision of the Youth Worker for the Churches Together project	3000.00	Withdrawn	Withdrawn
04 10/11	Albrighton Football Club Pitch Drainage	Improvements to the drainage for the football pitch	3000.00	£3000	£3000
05 10/11	Replacement of Outdoor Furniture Albrighton Trust	Replacement of outdoor furniture	257.00	£250	£250
07 10/11	Albrighton Civic Society	Phase II of the plans to improve access roads to Albrighton	7500.00	Withdrawn	Withdrawn
				Application being resubmitted at a later date	

		Underspend c/f from 2009/10	£2779	Total Awarded	£1722
		TOTAL BUDGET AS AT MAY 2010	£21779		£20057